

COSTINGS FOR SPORTS PREMIUM 2023-2024

AcademicYear INCOME	19,160.00							
EXPENDITURE Sep 2023 - Aug 2024	GBP Amount	Term	KPI 1	KPI 2	KPI 3	KPI 4	KPI 5	
ice pops for school games day July 2023	47.92	1				47.92		
lead for music system for Sports dance	8.33	1				8.33		
community coaching after school autumn term	70.00	1				70.00		
community coaching after school autumn term	700.00	2				700.00		
Provision of Real PE membership	695.00	1			695.00			
5-a-day fitness	340.00	2	340.00					
sports partnership SLA core. RIV - SLA	3,424.00	2	684.80	684.80	684.80	684.80	684.80	
community coaching after school spring term	700.00	3				700.00		
beach towels	15.83	3				15.83		
beach towels	51.24	3				51.24		
sports conference	25.00	4			25.00			
13 Gazebos	1,072.24	5				1,072.24		
freeze Pops for school games day July 2024	61.40	6				61.40		
freeze Pops for school games day July 2024	15.35	6				15.35		
community coaching after school summer term	700.00	6				700.00		
taxi pick up courthouse	70.00					70.00		
taxi for sports competition	68.25					68.25		
taxi for sports competition	68.25					68.25		
sports week full court connections	210.00	6		210.00				
spots week Dance NK fitness	450.00	6		450.00				
spots weeksports enrichment MNR coaching	200.00	6		200.00				
year 6 Swimming catch Up at St Pirans	220.00	6				220.00		
opal Complete outdoor play & learn	4,999.00	1	4,999.00					
opal Complete outdoor play & learn - resources	2,151.75	1	2,151.75					
opal play equipment & resources	2,621.34	3&4	2,621.34					
opal Weed Fabric / membrane for sand pit	74.99	6	74.99					
opal plywood & wood posts	100.11	5	100.11					
Total Expenditure SEP 2023 - AUG 2024	19,160.00		10,971.99	1,544.80	1,404.80	4,553.61	684.80	19,160.00
KPI percentage indicators			57%	8%	7%	24%	4%	100%
Balance remaining SEP 2023 - AUG 2024	0.00							