

PE Sport Premium Funding Income 2022-2023	19,080.00		
PE Sport Premium Funding Expenditure 2022-2024	19,460.08		
Details	Cost	KPI	term
mnr coaching sports week	£75.00	1	6
RIV - Dance classes for Sports week	£170.00	1	6
nikki dance	£200.00	1	6
5-a-day Fitness while school subscription - Pupil home access upgrade	£334.00	1	2
RIV- After School dance club spring term	£360.00	1	4
AMSSP Core package for primary schools 22/23	£628.20	1	1
Activall Compact Duo	£4,100.00	1	1
60 minutes physical activity (30 in school)	£5,867.20	30%	
RIV- PE Jump Sack set of 4	£30.87	2	5
5 x Croquet sets	£30.10	2	4
Sports ambassador lapel badge	£51.60	2	3
AMSSP Core package for primary schools 22/24	£628.20	2	1
Raising profile of PE and sport for whole school improvement	£740.77	4%	
DVD for dance festival	£6.00	3	4
RIV- Community Coaching Luch time club & After School club AFTER SCHOOL Autumn	£420.00	3	1
RIV - Summer term sports - Maidenhead United SUMMER balanced overpayment	£490.00	3	5
RIV- Community Coaching Luch time club & After School club LUNCH Autumn	£600.00	3	1
AMSSP Core package for primary schools 22/25	£628.20	3	1
RIV- provision of real PE Annual membership from 22/10/22-22/10/23	£695.00	3	2
RIV- PE mentoring Spring term +Community Coaching Lunch and after school SPRING	£935.00	3	3
Increased confidence knowledge and skills of staff in PE and sport	£3,774.20	19%	
lunch club summer term for progressive should be £315 over paid autum/spring	-£116.25	4	5
Car Park ticket	£5.60	4	5
DVD for dance festival	£6.00	4	4
Taxi sport event "Nov 22"	£8.00	4	2
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RIV- 7-8 T shirts dance festival	£11.36	4	3
Short sleeve crew neck	£12.95	4	3

Short sleeve crew neck T shirt	£25.90	4	3
Full length leggings size 11 and 9	£29.90	4	3
2 Black leggings	£29.97	4	3
5 x Croquet sets	£30.10	4	4
RIV- PE Jump Sack set of 5	£30.88	4	5
RIV- Boys girls jogging bottoms	£44.88	4	3
RIV- Jogging pants 9-11 years	£69.12	4	3
Riverside to Brawyick & return	£70.00	4	4
mnr coaching sports week	£75.00	4	6
RIV- Taxi to Bisham Abbey & return	£90.00	4	6
Taxi to and from pe competition	£100.00	4	5
RIV- T shirts +jog pants	£112.59	4	3
RIV - Dance classes for Sports week	£170.00	4	6
nikki dance	£200.00	4	6
Midi coach to Altwood school 11.10.2022 at 13.00pm	£265.00	4	1
RIV- After School dance club spring term	£360.00	4	4
RIV- Community Coaching Luch time club & After School club AFTER SCHOOL Autumn	£420.00	4	1
PE Autumn Term Lunch club (Thursdays) -13 weeks	£487.50	4	1
RIV - Summer term sports - Maidenhead United SUMMER balanced overpayment	£490.00	4	5
RIV- Community Coaching Luch time club & After School club LUNCH Autumn	£600.00	4	1
PE Spring Term lunch SPRING	£600.00	4	3
AMSSP Core package for primary schools 22/26	£628.20	4	1
Premier Gynastics after school Sep-Dec correction	£780.00	4	3
RIV- PE mentoring Spring term +Community Coaching Lunch and after school SPRING	£935.00	4	3
Riverside - Universal Services-Trio frame for hall	£1,870.01	4	6
Broader range of sports and activities to all pupils	£8,449.71	43%	
AMSSP Core package for primary schools 22/27	£628.20	5	1
Increase participation in competitive sports	£628.20	3%	
Total Expenditure	£19,460.08	100%	