

PE Sport Premium Funding 2021-2022

£2681 Underspend from 2020 - 2021, this was spent on Clubs and was unreported in the 2020/2021 account.

Total incoming = £18,973.00p

Total outgoing=£18,973.00p

	Name /Details	Cost	KPI (1,2,3,4,5)	Term
<u>Subscriptions/Training</u>	Real PE - Create Development PE annual subscription	£495	KPI3 and 4	1
	Maidenhead Magpies in the Community PE coaching on Thursday Afternoons	£1,300	KPI3 and 4	3 and 4
	5 a day Fitness Annual membership	£328	KPI1	2
	Ascot and Maidenhead School Sport Partnership SLA agreement for 22-23	£3032.50p	KPI1,2,3,4 and 5	6
	Summer term Top Up Swimming for Year 6	£1,512	KPI4	5 and 6
<u>Resources</u>	Wristband for PE person of the lesson and Sports Ambassador Badges	£252.08p	KPI2	1

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	More Sports Ambassador Badges	£23.90p	KPI2	1
	PDF versions of Val Sabin Schemes of work in Gymnastics, Dance, Games and Athletics	£160	KPI3	1
	Chalk for Playground activities	£13.60p	KPI4	2
	Electric pump	£328	KPI4	2
	Petrol to take to Girls Football Regional competition	£30	KPI5	4
	Football shin pads	£29.10p	KPI4	5
	Outside Stopwatch	£54.99p	KPI4	5
	School Games day stickers	£78.79p	KPI5	5

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	Transport to Girls Football competition at Hemel Hempstead	£220	KPI5	5
	Transport to Berkshire School Games	£120	KPI4	6
<u>Uniform</u>	Dance Festival Costumes and treats	£35.65p	KPI4	4
	Dance Festival jogging bottoms and t-shirts	£100.20p	KPI4	4
	Dance Festival leggings and t-shirts	£116.12p	KPI4	4
	Goyal Girls Football kit	£144	KPI2	6
<u>Equipment</u>	Netballs	£189	KPI4	3
	Socketed netball posts	£228.95p	KPI4	3
	PE resources and equipment	£738.89p	KPI4	3
	Gymnastice Trio Frame (KS1)	£1870	KPI4	6
	ActivAll Electronic boards installed in Playground 2 by the Swimming pool	£2143.48p	KPI1	6

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<u>Clubs</u>	Archery club on a Friday afternoon with Progressive Sports	£360	KPI4	1
	After school Clubs	£600	KPI4	4
	Girls football Lunchtime club with Coach Warren	£80	KPI5	5
	Progressive Sports Lunchtime club and After School Club	£888.75	KPI4	5 and 6
	Maidenhead Magpies in the Community Football after school club with Coach Warren	£2,000	KPI4	1,2,5 and 6
	Progressive Sports work with Year 6	£300	KPI4	5
	Lunchtime Clubs with Coach Warren	£200	KPI4	2
	Progressive Sports work with Year 6	£390	KPI4	5

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	Zumba Day and Glo in the Dark Dodgeball for whole school (NSSW)	£760	KPI1	6
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